

Results of Electricity sales and Supplied power [Electric Utility Business]

Electricity Sales

(GWh)

	FY2025 2Q (A)	FY2024 2Q (B)	Increase/decrease (A)-(B)	Comparison (%) (A)/(B)
Retail electricity sales				
Low-voltage customers				
Residential	3,518	3,588	(70)	(2.0)
Commercial and industrial	611	609	2	0.4
Total of low-voltage customers	4,129	4,197	(68)	(1.6)
High-voltage and Extra High-voltage customers	6,270	6,495	(225)	(3.5)
Subtotal *1	10,399	10,692	(293)	(2.7)
Other *2	39	215	(176)	(81.8)
Total retail electricity sales	10,438	10,907	(469)	(4.3)
Electricity sold to other companies	4,920	4,727	193	4.1
Total	15,358	15,634	(276)	(1.8)

*1 Retail electricity sales by Hokkaido Electric Power.

*2 Retail electricity sales by Hokkaido Electric Power Network. The previous consolidated cumulative first quarter includes retail electricity sales charges of Hokkaido Electric Power Co-Creation, Inc. which was merged into the Company on October 1, 2023.

Supplied power

(GWh)

	FY2025 2Q (A)	FY2024 2Q (B)	Increase/decrease (A)-(B)	Comparison (%) (A)/(B)
Hokkaido Electric Power Co., Inc.				
[Water flow rate %]	[87.2]	[94.0]	[(6.8)]	
Hydroelectric	1,836	2,062	(226)	(10.9)
Fossil fuel	6,790	6,213	577	9.3
[Nuclear capacity ratio %]	[—]	[—]	[—]	
Nuclear	—	—	—	—
Renewable	54	34	20	57.8
Subtotal	8,680	8,309	371	4.5
Other company *3	7,936	8,580	(644)	(7.5)
Power used for pumped storage	(297)	(206)	(91)	43.8
Total	16,319	16,683	(364)	(2.2)

*3 The amount of electricity received from other companies includes the amount of electricity received from consolidated subsidiaries and equity method affiliates.